

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2nd Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		STRICT	%	STATE	 %
EDERAL	686,130	 23.15% 76.83% .00% .02% 100.00%	980,36	66,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	2,277,121	76.83%	3,253,30	03,483	76.83%	26,323,191,909	
OTTERY	0	.00%		0	.00%	0	
RIVATE	593	.02%	78	82,443	.02%	25,487,248	
OTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	2,963,843	100.00%	4,234,45	52,805	100.00%	33,472,866,314	100.00%
PERATING COSTS***		SCH	HOOL DIS	STRICT**		* SCHOOL COSTS	
 EACHERS/SUBSTITUTES/AIDES (SALARIES	PENEETTC**			6,696	 5,740	1,147,251	
THER INSTRUCTIONAL PERSONNEL****) DENET 115)		,497	1 773	1,421	502,974	
ONTRACTED INSTRUCTIONAL SERVICES		ر 2	86	1,773 249	372	17,421	
CHOOL ADMINISTRATION		1.	,832	725	714	368,967	
ATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY		721	630	372 714 479 662	145,148	
DOD SERVICE		1,	,022	743	662	205,936	
PERATION AND MAINTENANCE OF PLANT		2,	655	1,932	662 1,288	534,946	
THER SCHOOL LEVEL SUPPORT SERVICES			205	182	329	41,200	
OTAL SCHOOL COST***		14	,713 1	12 020	11 005	2 062 042	
<pre>**\$ 60,839 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN</pre>	OOL CONSTRUCTION A	& BENEFITS) 1 RE NOT INCLUDE	INCLUDED IN			2,963,843 ES FOR THIS SCHOO	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.